

Vote 09

Department of Safety and Security

To be appropriated by Vote in 2005/06	R 37 245 000
Statutory amount	R 620 000
Responsible MEC	MEC for Safety and Security
Administrating Department	Department of Safety and Security
Accounting Officer	Deputy Director General

9.1 Overview

The Department of Safety and Security in terms of its mandate has the responsibility to oversee the effectiveness of the South African Police Service by promoting good relations between the Police and the Community, and ensure co-ordination around Social Crime Prevention programmes and projects.

VISION

The vision of the Department of Safety and Security is to make Mpumalanga a safe, secure and crime free province and to encourage community participation in crime prevention.

MISSION STATEMENT

The mission of the Department is to improve public safety in the Province by ensuring the following:
Monitoring and evaluating policing in order to ensure the implementation of the national policing policy in Mpumalanga.
Facilitate the building of relationships between the police services, community and the local municipality.
Initiating, co-ordinating and supporting social crime prevention activities with all stakeholders.
Co-ordinate the criminal justice cluster to improve the efficiency and effectiveness of the criminal justice system.
Co-ordinate and monitor the security of government property.

Strategic Objectives

The main strategic objectives of the department are as follows:

To render effective and efficient financial management and administration of the resources of the Department.

To provide effective Human Resources.

To provide both internal and external communication services for the Department.

To initiate promote support implement and ensure co-ordination around Social Crime Prevention programmes and projects.

To mobilize communities for maximum participation in Social Crime Prevention Initiatives.

To monitor and evaluate service providers compliance to security contracts.

To implement and monitor the minimum of information security standard.

To monitor and evaluate Police Service delivery and evaluate compliance with policies and utilization of resources by the SAPS.

Core functions

The Provincial Department is responsible for performing the following functions:

Monitoring the Police Services in the Province.

Improving Police and community relations in the Province.

Co-ordinating Social Crime Prevention in the Province.

And contributing to National and Provincial Policy Development

Legislative and other mandates

The department of Safety and Security full fills its mandate in accordance with the following prescripts.

The constitution of the Republic of South Africa, 1996

South African Police Services Act No 68 of 1995

White Paper on Safety and Security, 1999

The National Crime Prevention Strategy (NCPS)(1996)

Private Security Industries Regulatory Activities Act 55 of 2001

Access to Public Premises and Vehicles Act No 53 of 1985

Public Finance Management Act (PFMA) (as amended by Act 29 of 1999) and Treasury Regulations

Challenges and Development

The following are some of the challenges faced by the Department of Safety and Security and which will have to be addressed during the coming financial year:

The implementation of the supply chain management in terms of the supply chain management framework creates a serious challenges in the sense that potential supplier are always no readily available for the registration of their suppliers in order for the Department to continuously update its supplier data base.

The finalization of the performance management system for by the department.

Lack of commitments and participation by some Local Municipalities in the co-ordination of the Social Crime Prevention programs.

The delegations of responsibilities by the Office of the Premier to the MEC for Safety and Security on the management and administration of MAM activities and the alignment of such responsibilities to the departmental Strategic Plans will create some added responsibilities.

In all the above matters, the Department has the huge responsibility of also coming up with remedial steps as part of interventions. And the implementation of the monitoring and evaluation tool to all Police Stations as per the requirement of the National Secretariat.

The other challenge faced by the Department is the training and development of the Community Police Forums as more often than not, those trained resigned before the end of their term and that creates a continuous backlog for the Department.

9.2 Review of the current financial year

The general increase of personnel in terms of new appointment during the 2004 / 2005 year has allowed the Department to manage in addressing its priorities by monitoring and evaluating the SAPS, implementing the various anti crime campaigns, training of the community policing forum members and facilitated the programmes with regard to Social Crime Prevention.

The Department has through its partnership with the community members, community policing forums and the other Municipalities successfully managed to address the problems identified on domestic violence which was on the increase, the safety of tourist by training the number of Hawkers identified and the Tourist monitors which form part of the focus on safeguarding our tourist.

The programmes of school games in creating awareness amongst the children on the danger of drugs and usage of illegal firearms were also successfully conducted and the progress made would be reviewed on continuous basis.

As part of its priority, the department is also doing everything possible to address the problems on farmers, in relation to Social Crime Prevention and provide the necessary training on paralegal workshop.

Number of border security campaigns have been conducted during the current year and as such the department is working very close with the relevant stakeholders in addressing the issues of stock theft, create awareness amongst the communities around the boarder on drugs, hijacking, firearms, trafficking, children trafficking and also work closely with other stakeholders in the control of illegal issuing of grants to outsiders.

In line with the Premier's state of the Province address, the department has noted the achievement made by the SAPS in the appointment of Police Officers, and the purchasing of Police Vehicles.

The total numbers of 971 police officers have already been appointed in the Province of which 392 have already graduated and 497 are in College for training, an additional 82 police officials also appointed during the 2004/2005 financial year.

The department through its monitoring and evaluation directorate has also noted the commitment made by the SAPS in the Province of purchasing the police vehicles of which 376 have already been delivered and distributed to the stations.

The department will therefore continue to render its monitoring and evaluation processes in ensuring that resources are correctly distributed through out the Province.

9.3 Outlook for the coming financial year

The Department's budget baseline allocation for the 2005/2006 is R37, 245,000.

The allocated budget will be utilized in addressing the strategic goals of the department as per the priorities, which are to raise public awareness and facilitate public education on safety and security matters. The establishment of CPF's which will close the gap between police stations, local municipalities and the community. To improve border security and to facilitate and improve the efficiency and effectiveness of our Criminal Justice System thereby mobilizing our communities to participate in social crime prevention initiatives.

The department has to monitor the efficiency and effectiveness of SAPS and analyze the policing policies in the Province in order to inform the development of a National Policing. It also has to facilitate and monitor the implementation of the Presidential lead project at Kanyamazane, Vosman, Embhalenhle and Driefontein.

To monitor and co-ordinate the efficiency and effectiveness of the security measures implemented in safe guarding of government property. The department also has to render effective and efficient financial, administration, develop information system and capacitate staff members.

9.4. Summary of receipts

The following sources of funding are used for the Vote:

Table 2.3: Summary of receipts: Safety and Security

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
Treasury funding	26,295	30,022	25,089	29,714	30,714	30,713	33,245	35,724	37,510
Equitable share									
Conditional grants									
Other (Specify)		2,542	5,769	5,554	5,554	5,554	4,000	5,000	5,000
Total Treasury funding	26,295	32,564	30,858	35,268	36,268	36,267	37,245	40,724	42,510
Departmental receipts									
Tax receipts									
Sales of goods and services other than	441	193	225	170	170	170	42	70	186
Transfers received									
Fines, penalties and forfeits									
Interest, dividends and rent on land		138	297	360	360	360	85	81	4
Sales of capital assets									
Financial transactions in assets and liabilities									
Total departmental receipts	441	331	522	530	530	530	127	151	192
Total receipts									

9.5 Payment summary

9.5.1. Programme summary

Table 2.4: Summary of payments and estimates: Safety and Security

Table 2.4: Summary of payments and estimates: Safety and Security									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2001/02	2002/03	2003/04	2004/05			2005/06	2006/07	2007/08
1: Administration	8,887	11,102	14,211	19,891	20,441	20,441	21,953	23,465	23,679
2: Social Crime Prevention	1,763	4,049	10,019	9,321	9,221	9,221	8,848	10,474	11,751
3: Security Services	14,589	16,372	3,775	3,703	2,828	2,828	3,968	4,191	4,330
4: Monitoring and Evaluation	1,056	1,041	1,290	2,353	3,778	3,777	2,476	2,594	2,750
Total payments and estimates: (Safe	26,295	32,564	29,295	35,268	36,268	36,267	37,245	40,724	42,510

9.5.2 Summary of economic classification

Table 2.5: Summary of provincial payments and estimates by economic classification: Safety and Security

Table 2: Summary of provincial payments and estimates by economic classification: Safety and security									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04	2004/05					
Current payments	25,554	32,130	27,670	34,974		36,267	36,641	40,124	41,180
Compensation of employees	21,941	24,725	15,152	21,421	20,449	20,698	23,499	23,743	22,672
Goods and services	3,613	7,405	12,518	13,600	14,842	4,592	13,142	16,381	18,508
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:									
Provinces and municipalities				22	22	22			
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures	741	434	1,625	225	995	995	604	600	1,330
Machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification: Safe	26,295	32,564	29,295	35,268	36,268	36,267	37,245	40,724	42,510

9.6. Programme description

9.6.1. Programme 1: Administration

9.6.1.1. Programme summary

Table 2.10: Summary of payments and estimates: 1 Administration

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	R thousand	2001/02	2002/03				2003/04	2004/05	2005/06
Office of the MEC			560	620	620	620	620	657	696
Management Services	1,345	2,910	5,392	4,540	3,810	3,810	4,951	5,144	5,429
Corporate Services	7,542	8,192	8,259	14,731	16,011	16,011	16,382	17,664	17,554
Total payments and estimates: Prog	8,887	11,102	14,211	19,891	20,441	20,441	21,953	23,465	23,679

9.6.1.2. Summary by economic classification

Table 2.12: Summary of provincial payments and estimates by economic classification: 1 Administration

Table A: Summary of provincial payments and estimates by economic classification - 1999/2000									
Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
Audited	Audited	Audited							
R thousand	2001/02	2002/03	2003/04	2004/05			2005/06	2006/07	2007/08
Current payments	8,146	10,835	13,074	19,644		20,441	21,349	22,865	23,049
Compensation of employees	5,551	6,824	8,309	12,406	11,434	11,434	13,969	13,743	12,271
Goods and services	2,595	4,011	4,765	7,238	8,030	8,030	7,380	9,122	10,778
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:									
Provinces and municipalities				22	22	22			
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures	741	267	1,137	225	955	955	604	600	630
Machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification: Progi	8,887	11,102	14,211	19,891	20,441	20,441	21,953	23,465	23,679

9.6.2 PROGRAMME 2: SOCIAL CRIME PREVENTION

9.6.2.1. Objective

The purpose of this programme is to facilitate, co-ordinates, promotes, implement and support social crime prevention projects and programmes in partnership with the local authorities, CPF's Youth Structure, NGO's, Communities and other stakeholders.

The programme for Social Crime Prevention has three (3) Regional Areas that assist to facilitate, co-ordinates, promotes, implement and support social crime prevention projects and programmes as per the Departmental plans. The creation of such structures is assisting the Department in working very closely with the local authorities, CPF's Youth Structure, NGO's, Communities and other stakeholders in the fight against crime.

Policy Development

The processes have been set for the review of the White Paper on Safety and Security. This review will include re-examining of the interim, regulations on Community Policing as well as the South African Police Act.

The result of the review and findings of the tasked team may have an impact on the functioning of the department and budget implications.

Changes on Policy, Structure etc

The delegation of the Premier's responsibilities in the management and administration of Multi Agency Mechanism to the MEC for Safety and Security will create some added responsibilities for the department and also have some huge financial implications in terms of its programmes and other resources

9.6.2.2. Programme Summary

Table 2.12: Summary of provincial payments and estimates: 2 Social Crime Prevention

Table 2.12: Summary of provincial payments and estimates: 2 Social Crime Prevention									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2001/02	2002/03	2003/04	2004/05					
	2005/06	2006/07	2007/08						
Social Crime Prevention	1,763	4,049	10,019	9,321	9,221	9,221	8,848	10,474	11,751
Total payments and estimates: Proc	1,763	4,049	10,019	9,321	9,221	9,221	8,848	10,474	11,751

9.6.2.3. Summary by economic classification

Table 2.12: Summary of provincial payments and estimates by economic classification: 2 Social Crime Prevention

Table 2.12: Summary of provincial payments and estimates by economic classification: Local crime prevention									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04	2004/05					
Current payments	1,763	3,882	9,592	9,313		9,221	8,848	10,474	11,051
Compensation of employees	1,438	2,136	3,315	4,875	4,525	4,500	5,125	5,381	5,704
Goods and services	325	1,746	6,277	4,446	4,696	4,721	3,723	5,093	5,347
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:									
Provinces and municipalities				8	8	8			
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures		167	427						700
Machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification: Progi	1,763	4,049	10,019	9,321	9,221	9,221	8,848	10,474	11,751

9.6.2.4. SERVICE DELIVERY MEASURES

<i>Measurable Objectives</i>	<i>Performance measure or indicator</i>	<i>Estimate 2004/05</i>	<i>Target 2005/06</i>
To initiate, promote, support, implement and ensure coordination around social crime prevention programmes and projects	Number of MAM meetings held	36 bi-monthly meetings will be held	36 bi-monthly meetings will be held
	Number of border security campaigns and meetings held	16 border security meetings will be held	16 border security meetings will be held
	Number of paralegal workshops held	12 paralegal workshops will be held	16 paralegal workshops will be held
	Number of awareness campaigns held	Awareness campaigns on drug abuse, sexual abuse, violence and illegal weapons to be conducted at 108 schools	Awareness campaigns on drug abuse, sexual abuse, violence and illegal weapons to be conducted at 225 schools
	Number of gender based violence campaigns held	48 gender based violence campaigns to be held	72 gender based violence campaigns to be held
	Number of crime prevention projects per municipality	Facilitate and support 22 community based crime prevention projects in each municipality	Facilitate and support 22 community based crime prevention projects in each municipality

	Number of tourist monitors trained	12 awareness campaigns to improve tourism safety to be held	24 awareness campaigns to improve tourism safety to be held
To mobilize communities for maximum participation in social crime prevention initiatives in Mpumalanga	Number of rallies held	8 rallies to be held	7 rallies to be held
To promote moral regeneration campaigns	Number of moral regeneration initiatives held	To facilitate and initiate 18 moral regeneration with all stakeholders	To facilitate and initiate 18 moral regeneration with all stakeholders

9.6.3 PROGRAMME 3: Security Services

9.6.3.1.Objective

The purpose of this programme is to safeguard Government property by providing, co-ordinating and supporting other Provincial Government Departments on security matters.

The key strategic goal for the programme is to monitor the provision of Security Services for Government Buildings and to ensure compliance of minimum of information security standard in the department.

9.6.3.2. Programme summary

Table 2.10: Summary of payments and estimates: 3 Security Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2001/02	2002/03	2003/04				2005/06	2006/07	2007/08
Security Services	14,589	16,372	3,775	3,703	2,828	2,828	3,968	4,191	4,330
Total payments and estimates: Prog	14,589	16,372	3,775	3,703	2,828	2,828	3,968	4,191	4,330

9.6.3.3. Summary by economic classification

Table 2.12: Summary of provincial payments and estimates by economic classification: 3 Security Services

Table 2H1: Summary of provincial payments and estimates by economic classification & security services									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
Current payments	14,489	16,372	3,714	3,996		2,828	3,968	4,191	4,330
Compensation of employees	14,144	14,862	2,764	2,351	1,754	1,754	2,517	2,637	2,596
Goods and services	445	1,510	950	1,352	1,077	1,074	1,451	1,554	1,734
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:									
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment			61						
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification: Progi	14,589	16,372	3,775	3,703	2,828	2,828	3,968	4,191	4,330

9.6.3.4. Security Services: Services delivery measures

<i>Measurable Objective</i>	<i>Performance Measure or Indicator</i>	<i>Estimate 2004/05</i>	<i>Target 2005/06</i>
To monitor and evaluate service providers' compliance in terms of the security standards set by the Provincial contract.	Total number of 22 sites to be visited and evaluated in terms of the security standards.	Total number of 22 companies to be visited and evaluated through out the province for compliance in terms of MTB/ 1416/2003	Total number of 22 companies to be visited and evaluated through out the province for compliance in terms of MTB/ 1416/2003
To monitor and advise on the provision of security infrastructure to client departments	Total number of government sites to be visited and be audited for compliance on infrastructure.	Advise all government departments on he requirements of security infrastructure as per the contract.	Advise all government departments on he requirements of security infrastructure as per the contract.
To monitor and audit the supervision of security services by the State Protection Services at the residences of the Premier and MECs.	Total number of Number of 144 visits and audits to be conducted through out the year.	Audits and visits conducted at the residences	Audits and visits conducted at the residences.
To implement and monitor the Minimum of Information Security Standards.	Number of breaches reported quarterly	Exceptions reports	Exceptions reports

9.6.4. PROGRAMME 4: MONITORING AND EVALUATION

9.6.4.1. Objective

The purpose of this programme is to safeguard Government property by providing, co-ordinating and supporting other Provincial Government Departments on security matters.

The key strategic goal for the programme is to monitor the provision of Security Services for Government Buildings and to ensure compliance of minimum of information security standard in the department.

9.6.4.2. Programme summary

Table 2.10: Summary of payments and estimates: 4 Monitoring and Evaluation

Table 2.10: Summary of payments and estimates - 4 monitoring and evaluation									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
	2004/05								
Monitoring and Evaluation	1,056	1,041	1,290	2,353	3,778	3,777	2,476	2,594	2,750
Total payments and estimates: Proc	1,056	1,041	1,290	2,353	3,778	3,777	2,476	2,594	2,750

9.6.4.3. Summary by economic classification

Table 2.12: Summary of provincial payments and estimates by economic classification: 4 Monitoring and evaluation

Table A: Summary of provincial payments and estimates by economic classification: Monitoring and evaluation									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04	2004/05					
Current payments	1,056	1,041	1,290	2,348		3,777	2,476	2,594	2,750
Compensation of employees	808	903	764	1,789	2,739	3,010	1,888	1,982	2,101
Goods and services	248	138	526	564	1,039	767	588	612	649
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:									
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification: Progi	1,056	1,041	1,290	2,353	3,778	3,777	2,476	2,594	2,750

9.6.4.4. Services delivery measures

Measurable Objective	Performance Measure or Indicator	2004/05 Estimate	2005/06 Target
To Monitor and evaluate police service delivery in Mpumalanga.	92 Police Stations included in the excellence awards.	To evaluate excellence in performance at 92 police stations on service delivery.	To evaluate excellence in performance at 92 police stations on service delivery.
	Total number of complaints monitored	Total number of complaints already attended through out the province.	Total number of complaints already attended through out the province.
	Total number of complaints attended and referred to the ICD.	Continuous communicate with the ICD and the SAPS with regard to 92 complaints received.	Continuous communicate with the ICD regarding complaints on police conduct.
	92 police stations to be monitored. Number of sector policing structures established and implemented in stations monitored quarterly.	Monitor police service delivery based on the National Monitoring and Evaluation Tool in the (20) flashpoint police stations in the Province.	Monitor police service delivery based on the National Monitoring and Evaluation Tool in the (20) flashpoint police stations in the Province.
To monitor and evaluate compliance with policies and utilization of resources by SAPS.	20 police stations to be monitored with specific reference to compliance.	Monitor compliance with relevant policies at 20 flashpoint police stations.	Monitor compliance with relevant policies at 20 flashpoint police stations.

9.7. Other programme information

9.7.1 Personnel numbers and costs

Table 2.13: Personnel numbers and costs¹: Safety and Security

Personnel numbers	As at 31 March 2002	As at 31 March 2003	As at 31 March 2004	As at 31 March 2005	As at 31 March 2006	As at 31 March 2007
1: Administration	40	68	76	87	87	89
2: Social Crime Prevention	7	20	25	28	33	33
3: Security Services	282	20	18	18	19	19
4: Monitoring and Evaluation	14	9	9	10	10	10
Total personnel numbers: Safety and Security	343	112	128	139	149	151
Total personnel cost (R thousand)	21,941	24,725	15,152	20,193	23,499	23,743
Unit cost (R thousand)	63.97	220.76	118.38	145.27	157.71	157.24

1) Full-time equivalent

9.7.2 Training

Table 2.14(a): Payments on training: Safety and Security

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
1: Administration	47	193	196	320		320	293	320	780
<i>of which</i>									
Subsistence and travel									
Payments on tuition									
2: Social Crime Prevention		89	87	300		300	318	337	857
Subsistence and travel									
Payments on tuition									
3: Security Services		83	48	51		51	54	67	171
Subsistence and travel									
Payments on tuition									
4: Monitoring and Evaluation	17		3	50		50	64	67	71
Subsistence and travel									
Payments on tuition									
Total payments on training: Safety a	67	364	334	721		721	729	791	1,879

Table 2.14(b): Information on training: Safety and Security

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
Number of staff	343	112	18	139			149	151	152
Number of personnel trained	101	84	87	14			100	110	120
<i>of which</i>									
Male	46	29	46	9					
Female	55	55	41	5					
Number of training opportunities	48	13	27						
<i>of which</i>									
Tertiary	42	8	9	14					
Workshops			2						
Seminars	2	5	16						
Other	2								
Number of bursaries offered									
Number of interns appointed									
Number of learnerships appointed				35			38	41	45
Number of days spent on training									

9.7.3 Reconciliation of structural changes

Table 2.15: Reconciliation of structural changes: Safety and Security

Programmes for 2004/05			Programmes for 2005/06		
	2005/06 Equivalent				
	Prog	Sub-prog		Prog	Sub-prog
Administration	1	3	Administration	1	4
Social Crime Prevention	2	3	Social Crime Prevention	2	3
Security Services	3	1	Security Services	3	1
monitoring and Evaluation	4	1	Monitoring and Evaluation	4	2